Network 180
Kent County Community Mental Health Authority

NOTICE OF PUBLIC HEARINGS
Monday September 12, 2022 @ 4:45 PM

HYBRID MEETING
Virtual – Microsoft Teams Meeting
In-Person – Kent County Health Department: 700 Fuller Ave. NE, Grand Rapids

The Network180 Board, in order to protect the public health, will conduct its meeting both virtually and in person, with a limited amount of people attending in person at the Kent County Health Department. Any member of the public wishing to listen to the proceedings or provide public comment may do so by using the Microsoft Teams meeting instructions listed below or attend in person.

FY2023 OPERATING BUDGET PUBLIC HEARING

The Network180 Board of Directors invites you to its annual public hearing to gather input from consumers, advocates, and community members on the proposed Fiscal Year 2023 Budget. A copy of the proposed budget is attached to this notice and will be posted on our website at network180.org.

DELIVERY OF SERVICES PUBLIC HEARING

The Network180 Board of Directors invites you to its annual public hearing to gather input from consumers, advocates, and community members about how to improve local delivery of mental health, substance use disorder, and developmental disability services.

MICROSOFT TEAMS MEETING INSTRUCTIONS:

Join on your computer or mobile app
Click here to join the meeting

Join with a video conferencing device
445718410@t.plcm.vc
Video Conference ID: 119 460 200 1
Alternate VTC instructions

Or call in (audio only)
1-616-552-9539 United States, Grand Rapids
Phone Conference ID: 266 948 275#

Written Testimony Instructions
Individuals who prefer to submit written testimony should forward it to Stephanie McMillen at Network180 - 3310 Eagle Park Drive NE, Suite 100, Grand Rapids MI 49525 or at stephanie.mcmillen@network180.org. Written testimony may also be provided at the start of the meeting.

Special Accommodation Instructions
Individuals requiring special accommodations to participate in the public hearing should contact Stephanie McMillen prior to September 12, 2022 at stephanie.mcmillen@network180.org or 616.855.5205.

NETWORK180

Fiscal Year 2023 Budget

Proposed Budget

	2022 Budget	2022 Annual Projection	2023 Requested Budget	Difference
Operating revenue				
Medicaid	$ 126,631,128	$ 128,718,720	$ 133,605,725	4,887,005
Healthy Michigan	25,654,684	26,053,723	26,053,723	-
General fund	7,149,632	7,149,632	7,642,377	492,745
Autism benefit	27,563,327	27,864,866	25,564,866	(2,300,000)
Grants	12,716,513	9,245,857	11,879,039	2,633,183
Local	6,391,123	5,245,396	6,506,574	1,261,178
Total operating revenue	$ 206,106,407	$ 204,278,193	$ 211,252,304	$ 6,974,111
Expenses				
Provider network service costs	$ 154,081,533	$ 153,145,209	$ 155,623,847	$ 2,478,638
Direct run services	20,902,727	19,091,360	21,085,353	1,993,993
Grants	12,241,022	9,074,344	11,527,348	2,453,003
Earned contracts	1,843,612	1,814,982	2,659,266	844,284
Board administration and access center	17,037,514	19,182,182	20,356,491	1,174,308
Total operating expenses	$ 206,106,407	$ 202,308,077	$ 211,252,304	$ 8,944,227
Total Revenue over Expenditures	(0)	1,970,116	(0)	
Contribution to Risk Reserve	$ -	$ 1,851,909	$ (0)	
Net income (loss)	$ (0)	$ 118,207	$ (0)	

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